

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2021

**REGION
PROVINCE**

**REGION XII - SOCCSARGEN
SOUTH COTABATO**

**TOTAL LGU BUDGET
TOTAL GAD EXPENDTURE**

**P 2,704,443,772.28
P 233,461,344.32**

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Absence of multi-purpose hall with dalaw area and enough kitchen space to accommodate the increasing number of female inmates	To ensure the continuous rehabilitation of the increasing number of female inmates	Rehabilitation Program Management	Construction of gender responsive female inmate's multi-purpose hall with dalaw area and enough kitchen space	1 gender-responsive multi-purpose hall with dalaw area and enough kitchen space for female inmates constructed by the end of 2021	Not implemented	2,000,000.00	0	Not Funded
Absence of venue for female inmates rehabilitation activities that may hinder their social skills enhancement which prepares them for social functioning and reintegration	To ensure implementation of rehabilitation program intervention to female inmates	Rehabilitation Program Management	Construction of venue to cater rehabilitation activities of female inmates	1 rehabilitation activity venue constructed by the end of 2021	Not implemented	500,000.00	0	Not funded
Deprived rights to privacy of female visitors which may likely make them feeling assaulted due to unsecured and inconvenient searching room	To ensure privacy among female visitors and lady guard searchers in the searching room	Rehabilitation Program Management	Construction of (3) confined rooms with complete amenities and ventilation for screening/searching of female visitors	Three (3) searching rooms constructed by the end of 2021	Not implemented	250,000.00	0	Not funded
Greater burden among women to finance the unforeseen circumstances due to limited income and perceived role in the household as budget in-charge	To lessen the burden of women during unforeseen circumstances through better access to government assistance program	'ATUPAGIN' Ang Tulong sa Pamilya, Ginhawang Ina.	Provision of appropriate assistance to individuals/families in crisis situation	12,000 individual or families provided with appropriate assistance by 2021	4996 male and 18926 female in crisis situation provided with appropriate assistance 14,179 female and 8,273 COVID and non-COVID patients/client s provided with free hospitalization assistance	32,654,900.00	158,185,000.00	Additional funds were supplemented and augmented. PSWDO- 27,775,300.00 PGO- 10,409,700.00 SCPH- 120,000,000.00
Lack of a child-minding facility in the provincial government to cater the children ages 1-4 years old of working mothers resulting to frequent tardiness and absences	To lessen the worry and burden of mothers through the establishment of child-minding center and facilities	Early Childhood Care and Development Program	Establishment of Child-minding center	1 Child-minding center established	Not implemented	1,000,000.00	0	Not established due to unfunded proposal

Limited capacity and greater burden of solo parents to raise their children	To improve the opportunity for Solo Parents to enhance their knowledge and skills	Solo Parent Program	Conduct Self-Enhancement and Skills Development Activity Conduct of Solo Parent Congress	1 Self-Enhancement and Skills Development Activity with 35 solo parents participating by 2021 1 Congress for Solo Parents conducted by 2021	30 female solo parents trained on Food Processing	47,000.00	10,500.00	The Congress was not conducted due to pandemic
Low employment status of women despite of their higher educational attainment based on the data analysis on Pre Marriage Counseling	To increase economic opportunities for women	Support to DOLE Integrated Livelihood Emergency Employment Program	Provision of supplies and materials for the livelihood program	100 target beneficiaries provided with working capital by the end of 2021	77 female and 20 male beneficiaries provided with tools and materials for 2021	241,200.00	36,977.00	The approved budget for the program was P 99,000.00
Low opportunity for the less privileged or low income families to send their children to school	To improve the academic opportunities for the less privileged or low income family	Kabugwason Paglaum Scholarship (KPS)-Grant In Aid Program (GIAP)	Provision of scholarship to identified beneficiaries	100% of the identified beneficiaries granted with scholarship	102,303 male beneficiaries and 95,855 female beneficiaries granted with scholarship for primary education year round 365 male and 523 female beneficiaries granted with KPSP-GIA program year round	76,220,400.00	60,448,888.76	The total approved budget for primary education was P 34,900,000 and for KPS P 33,000,000 that sums up to P 67,900,000
Need to ensure the functionality of VAWC-Desks and GAD implementation in 199 barangays towards upliftment of 48.8% women in the population	To strengthen the strategic mechanism and the implementation of GAD at the local level towards better welfare of women	GAD Program and Services	Conduct of Search for the Dangal ng Barangay	1 Search for the Dangal ng Barangay Conducted 199 barangays evaluated	Not conducted	7,000,000.00	0	Not implemented due to 0 pandemic
Poor condition of 39 centenarians due to limited attention and care from their loved ones	To ensure the improved welfare of female and male centenarians	Centenarian Program	Provision of Support to Elderly persons with age 100 & above	35 centenarians provided with incentives and awards	12 female and 8 male centenarians provided with incentives	1,732,000.00	400,000.00	Fully implemented
Vulnerability of drug surrenders to relapse on drug addiction if not given proper after care program	To ensure the reintegration and recovery of the drug surrenderees from the substance use	Community Based Drug Rehabilitation Program	Operationalization of Balay Silangan	200 People Who Use Drugs (PWUDs) catered and rehabilitated by 2021	4 female (in-house) and 57 male (in-house and outpatient) People Who Use Drugs (PWUDs) catered and rehabilitated	10,000,000.00	7,359,654.27	Only 61 PWUDs were catered due to delayed release of Court Order

GAD Mandate

Pursuant to Proclamation No.227 S.1988 there is a need to continually support the celebration of Women's Month and other activities that promote women empowerment and gender equality to enable women to become agents of change, be empowered and inspired to contribute in the promotion of gender-fair society	To strengthen advocacies that promote women empowerment	GAD Program	Conduct of Women's Congress	11 Women's Congress conducted by March 2021 1,000 women benefited by 2021	11 Women's Congress conducted on March 5,8,,9,10,11,12,15,,22,24,25 and 30, 2021 benefiting 520 women beneficiaries	460,000.00	266,900.00	Total approved budget was P 275,900.00
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Subtotal A						132,105,500.00	226,707,920.03	
Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks

ORGANIZATION-FOCUSED

Gender Issue

Limited awareness on Gender and Development concepts, advocacies and programs of newly hired employees	To increase the level of awareness of newly hired employees on gender and development concepts, advcacies and programs	ALAY- 'Alay ng Lingkod Bayani Program'	Conduct of GAD orientation to newly hired employees	100% of the newly hired- plantilla employees oriented on the basic concepts of GAD	100% of the newly hired employees oriented on Gender and Development Basic Concepts on March 10-12 and September 1-3, 2021	125,800.00	66,250.00	Fully implemented
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Need to ensure the functionality of VAWC- Desks and GAD implementation in 199 barangays towards upliftment of 48.8% women in the population	To strengthen the strategic mechanism and the implementation of GAD at the local level towards better welfare of women	GAD Program and Services	Conduct of GAD Summit and Awarding of the Best Performing MLGU/BLGU	1 GAD Summit conducted by November 2021 3 Outstanding MLGUs and 3 Outstanding BLGUs awarded as Best Performing LGUs in GAD Program Implementation	1 GAD Summit conducted on November 8,9,11,16,17,18,19 and 24, 2021 3 Most Outstanding BLGUs in Population Program Implementation awarded on November 8,9,11,16,17,18,19 and 24, 2021	100,950.00	741,425.00	Total approved budget was P 741,900.00
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GAD Mandate

The Magna Carta of Women mandates planning, budgeting, monitoring and evaluation for gender development, creation and/or strengthening of gender and development focal points and the generation and maintenance of gender statistics and sex-disaggregated databases to aid in planning, programming and policy formulation. Low level of compliance to the GAD Mandates and limited data to support the GAD Plan	To strengthen the compliance of the Provincial GAD Focal Point System to the GAD Mandates and improve the data gathering and banking towards realistic GAD Planning To improve the implementation of the Localization of Women	Sustenance of Provincial GAD Focal Point System (GFPS)	Conduct of Semestral Meeting	2 GFPS semestral meeting conducted on first and last quarter of the year	2 GFPS semestral meeting conducted on March 16 and October 26, 2021 47 females and 10 males GFPS-TWG members participated during the 2 meetings	21,000.00	21,000.00	Fully implemented
The Magna Carta of Women mandates planning, budgeting, monitoring and evaluation for gender development, creation and/or strengthening of gender and development focal points and the generation and maintenance of gender statistics and sex-disaggregated databases to aid in planning, programming and policy formulation. Low level of compliance to the GAD Mandates and limited data to support the GAD Plan	To strengthen the compliance of the Provincial GAD Focal Point System to the GAD Mandates and improve the data gathering and banking towards realistic GAD Planning To improve the implementation of the Localization of Women	Sustenance of Provincial GAD Focal Point System (GFPS)	Seminar on the Localization of Magna Carta of Women	1 Seminar on the Localization of Magna Carta of Women conducted by 2021 37 female GFPS members participating 20 female GFPS members participating	Not implemented	130,000.00	0	Not funded
The Magna Carta of Women mandates planning, budgeting, monitoring and evaluation for gender development, creation and/or strengthening of gender and development focal points and the generation and maintenance of gender statistics and sex-disaggregated databases to aid in planning, programming and policy formulation. Low level of compliance to the GAD Mandates and limited data to support the GAD Plan	To strengthen the compliance of the Provincial GAD Focal Point System to the GAD Mandates and improve the data gathering and banking towards realistic GAD Planning To improve the implementation of the Localization of Women	Sustenance of Provincial GAD Focal Point System (GFPS)	Organization of the Local Women Development Council	3 meetings for the organization of the council conducted by 2021	1 consultative meeting conducted on August 19, 2021 with 7 females and 4 males participants	50,000.00	0	Conducted via zoom meeting and meals were cancelled.
The Magna Carta of Women mandates planning, budgeting, monitoring and evaluation for gender development, creation and/or strengthening of gender and development focal points and the generation and maintenance of gender statistics and sex-disaggregated databases to aid in planning, programming and policy formulation. Low level of compliance to the GAD Mandates and limited data to support the GAD Plan	To strengthen the compliance of the Provincial GAD Focal Point System to the GAD Mandates and improve the data gathering and banking towards realistic GAD Planning To improve the implementation of the Localization of Women	Sustenance of Provincial GAD Focal Point System (GFPS)	Conduct of Consultative Meeting for the Amendment of GAD Code and identification of 5 Point Women Agenda	1 Consultative meeting with selected GFPS-TWG members conducted by 3rd quarter of the year	1 presentation of the consolidated amendments conducted on October 26, 2021 during the 2nd GFPS semestral meeting.	3,500.00	0	Presented via zoom, no budget expended.
Subtotal B						431,250.00	828,675.00	

Title of LGU Program	HGDG PIMME / FIMME Score	Total Annual Program/ Project Budget	Total Annual Program/ Project Cost or Expenditure	Variance or Remarks
Animal Health and Regulatory Program	10.25	4,290,227.55	2,145,113.78	Fully implemented
Special Program for Employment of Students (SPES)	14.83	7,559,271.03	3,779,635.52	Fully implemented
Construction of 3-Storey Hospital Buidling	0	0		Proposed but not funded due to budget constraints and was considered by the Governor to be financed through a loan.
Subtotal C		11,849,498.58	5,924,749.30	
GRAND TOTAL		144,386,248.58	233,461,344.32	

Prepared by:

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16/02/2022
DD/MM/YEAR