

**20% COMPONENT OF THE IRA UTILIZATION**  
FOR THE 2nd QUARTER, CY 2022  
As of June 30, 2022

Province, City or Municipality: **SOUTH COTABATO**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED		
<b>1. GENERAL SERVICES SECTOR</b>								
<b>1.1</b>	<b>Infrastructure Loans for Delivery of Basic Services</b>							
	1.1.1 - Infrastructure Loans for Delivery of Basic Services	Provincewide	14,000,000.00				3,494,011.21	Ongoing
<b>SubTotal 1.1 - Infrastructure Loans for Delivery of Basic Services</b>			<b>14,000,000.00</b>				<b>3,494,011.21</b>	
<b>1.2</b>	<b>Material and Infrastructure Support for Barangay Development</b>							
	1.2.1 - Material and Infrastructure Support for Barangay Development	Provincewide	33,000,000.00				198,206.00	Ongoing
<b>SubTotal 1.2 - Material and Infrastructure Support for Barangay Development</b>			<b>33,000,000.00</b>				<b>198,206.00</b>	
<b>1.3</b>	<b>Rural Water Supply and Sanitation Program</b>							
	1.3.1 - Rural Water Supply and Sanitation Program	Provincewide	5,500,000.00				369,564.98	Ongoing
<b>SubTotal 1.3 - Rural Water Supply and Sanitation Program</b>			<b>5,500,000.00</b>				<b>369,564.98</b>	
<b>1.4</b>	<b>Barangay Streetlighting Program</b>							
	1.4.1 - Barangay Streetlighting Program	Provincewide	2,200,000.00				-	Not yet started
<b>SubTotal 1.4 - Barangay Streetlighting Program</b>			<b>2,200,000.00</b>					
<b>TOTAL GENERAL SERVICES SECTOR</b>			<b>54,700,000.00</b>				<b>4,061,782.19</b>	
<b>2. SOCIAL SERVICES SECTOR</b>								
<b>2.1</b>	<b>Construction of Early Childhood Care and Development Center</b>							
	2.1.1 - Construction of Early Childhood Care and Development Center		9,000,000.00				8,995,049.83	Ongoing
<b>SubTotal 2.1 - Construction of Early Childhood Care and Development Center</b>			<b>9,000,000.00</b>				<b>8,995,049.83</b>	
<b>2.2</b>	<b>Construction of Additional Balay ni Nanay</b>							
	2.2.1 - Construction of "Balay ni Nanay" facilities with amenities		3,000,000.00				-	Not yet started
<b>SubTotal 2.2 - Construction of Additional Balay ni Nanay</b>			<b>3,000,000.00</b>					
<b>2.3</b>	<b>Rehabilitation of IPHO Building Roofs</b>							
	2.3.1 - Rehabilitation of IPHO Building Roofs		1,000,000.00				-	Not yet started
<b>SubTotal 2.3 - Rehabilitation of IPHO Building Roofs</b>			<b>1,000,000.00</b>					
<b>2.4</b>	<b>Construction of IPHO Public Health Services Building</b>							
	2.4.1 - Construction of IPHO Public Health Services Building		40,000,000.00				-	Not yet started
<b>SubTotal 2.4 - Construction of IPHO Public Health Services Building</b>			<b>40,000,000.00</b>					

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					% OF COMPLETION	TOTAL COST INCURRED		
<b>2.5 Improvement of SCPH Building and Other Hospital Facilities and Infrastructures</b>								
2.5.1 - Rehabilitation of Medical Records (Phase II)		3,000,000.00				-		Not yet started
2.5.2 - Upgrading/ Repair of Hospital Waste Disposal Facility		1,000,000.00				-		Not yet started
2.5.3 - Upgrading/ Repair of Hospital Morgue		1,000,000.00				-		Not yet started
2.5.4 - Repair of Hospital Public Toilets		2,000,000.00				-		Not yet started
<b>SubTotal 2.5 - Improvement of SCPH Building and Other Hospital Facilities and</b>		<b>7,000,000.00</b>						
<b>2.6 Construction of Additional SCPH Buildings and Facilities</b>								
2.6.1 - Construction of Covered Footwalk with Advocacy IEC Boards from SCPH Main		4,000,000.00				-		Not yet started
2.6.2 - Construction of Connecting Roof from SCPH ER to OPD and Covered Footwalk		1,000,000.00				-		Not yet started
2.6.3 - Construction of Water System and Rehabilitation of Existing lines, pipes and etc.		2,000,000.00				-		Not yet started
2.6.4 - Construction of Generator Powerhouses for two (2) units 500 KVA generators		5,000,000.00				-		Not yet started
2.6.5 - Construction of Ambulance Vehicles Garage		500,000.00				-		Not yet started
<b>SubTotal 2.6 - Construction of Additional SCPH Buildings and Facilities</b>		<b>12,500,000.00</b>						
<b>2.7 Support to Clinical, Nursing and Ancillary Care Management Services: Procurement</b>								
2.7.1 - Procurement of Various Hospital, Medical, Dental, and Laboratory Equipment,		18,750,000.00				-		Not yet started
<b>SubTotal 2.7 - Support to Clinical, Nursing and Ancillary Care Management Services:</b>		<b>18,750,000.00</b>						
<b>2.8 Procurement of Environmental Hospital Equipment</b>								
2.8.1 - Procurement of 1 unit Garbage Truck		3,000,000.00				3,000,000.00		Pre-Procurement
2.8.2 - Procurement of 2 units Vial Shredder		800,000.00				-		Not yet started
<b>SubTotal 2.8 - Procurement of Environmental Hospital Equipment</b>		<b>3,800,000.00</b>				<b>3,000,000.00</b>		
<b>2.9 Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services</b>								
2.9 - Upgrading/Replacement of Hospital Equipment and Instruments		10,000,000.00				10,000,000.00		For Bidding on 07/26/22
<b>SubTotal 2.9 - Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services</b>		<b>10,000,000.00</b>				<b>10,000,000.00</b>		
<b>2.10 Establishment of Dialysis Unit</b>								
2.10.1 - Procurement and Installation of Dialysis Machines		10,000,000.00				10,000,000.00		Procurement Cancelled
<b>SubTotal 2.10 - Establishment of Dialysis Unit</b>		<b>10,000,000.00</b>				<b>10,000,000.00</b>		
<b>2.11 Improvement of Polomolok Municipal Hospital</b>								
2.11.1 - Procurement /Installation of Fire Detection and Alarm System (FDAS), Sprinkler System and Automatic Kitchenhood Fire Suppression System		10,000,000.00				-		Not yet started
2.11.2 - Installation of Three (3) Phase Line Electrical Transformer for Water Waste Facility and OR/DR Complex Operation		16,000,000.00				15,997,919.40		For Post Qualification
2.11.3 - Electrical System Rehabilitation		2,000,000.00				1,974,722.44		For Post Qualification
<b>SubTotal 2.11 - Improvement of Polomolok Municipal Hospital</b>		<b>28,000,000.00</b>				<b>17,972,641.84</b>		
<b>2.12 Health Infrastructure/Facilities Development</b>								
2.12.1 - Construction of Supply Room		2,000,000.00				-		Not yet started

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<b>SubTotal 2.12 - Health Infrastructure/Facilities Development</b>		<b>2,000,000.00</b>						
<b>TOTAL SOCIAL SERVICES SECTOR</b>		<b>145,050,000.00</b>				<b>49,967,691.67</b>		
<b>3. ECONOMIC SERVICES SECTOR</b>								
<b>3.1</b>	<b>Upgrading/Rehabilitation/Improvement/Opening of Roads</b>							
	3.1.1 - Upgrading of Katipunan-Lopez Jaena Road, Norala	13,500,000.00				-		Not yet started
	3.1.10 - Upgrading of Tampakan-Tablu Boundary, Tampakan	13,500,000.00				-		Not yet started
	3.1.11 - Upgrading of Jct. Nhwy-Acmonan Road, Tupi	13,500,000.00				13,498,405.69		For Implementation
	3.1.12 - Upgrading of Jct. Nhwy.-Magsaysay Road, Polomolok	13,500,000.00				-		Not yet started
	3.1.13 - Upgrading of Tampakan-Maltana-Cebuano Road, Tampakan	13,500,000.00				13,498,425.60		PEO Implementation
	3.1.14 - Upgrading of Rizal-Cabudian Road, Brgy. Cabudian, Banga	13,500,000.00				-		Not yet started
	3.1.15 - Upgrading of Bunao-Kalkam Road	13,500,000.00				13,498,827.87		Pre-Procurement
	3.1.16 - Upgrading of Junction Nhwy. Crossing Palkan-Koronadal Proper-Silway Bridge	3,000,000.00				2,998,749.91		PEO Implementation
	3.1.17 - Upgrading of Concepcion-Tampakan Boundary Road	10,000,000.00				9,998,717.20		PEO Implementation
	3.1.18 - Upgrading of Poblacion Norala Road	15,000,000.00				-		Not yet started
	3.1.2 - Upgrading of Modon -Kiantay Road, Brgy. Upper Sepaka, Surallah	13,500,000.00				-		Not yet started
	3.1.3 - Upgrading of Jct. Nhwy. -El Nama (SDA) Provincial Road, Tupi	20,000,000.00				19,998,337.54		PEO Implementation
	3.1.4 - Upgrading of Jct. Nhwy. Sto. Nino-Katipunan-San Miguel Road, Sto. Nino	10,500,000.00				10,498,920.75		PEO Implementation
	3.1.5 - Upgrading of Bila-Datal Dlanag Road, T'boli	13,500,000.00				-		Not yet started
	3.1.6 - Upgrading of Jct. Nhwy. Panay-San Vicente-Esperanza Road, Sto. Nino	13,500,000.00				-		Not yet started
	3.1.7 - Upgrading of Tubi-ala-Lambontong-Lamian Road, Surallah	13,500,000.00				13,498,240.12		PEO Implementation
	3.1.8 - Upgrading of Naci-Lambontong Road, Surallah	25,000,000.00				-		Not yet started
	3.1.9 - Upgrading of Jct. Nhwy Glamang - Basag Road, Polomolok	20,000,000.00				-		Not yet started
	<b>SubTotal 3.1 - Upgrading/Rehabilitation/Improvement/Opening of Roads</b>	<b>252,000,000.00</b>				<b>97,488,624.68</b>		
<b>3.2</b>	<b>Construction of Health Centers and Other Health Facilities</b>							
	3.2.1 - Construction of Barangay Health Center, Sitio Lamfenek, Brgy. Lamfugon, Lake Sebu	1,710,000.00				1,693,084.50		For Bidding on 08/11/22
	<b>SubTotal - Construction of Health Centers and Other Health Facilities</b>	<b>1,710,000.00</b>				<b>1,693,084.50</b>		
<b>3.3</b>	<b>Construction of Day Care Centers</b>							
	3.3.1 - Construction of Day Care Center, Brgy. San Vicente, Sto. Nino	1,610,000.00				1,608,993.63		For Implementation
	3.3.2 - Construction of Day Care Center, Brgy. Sulit, Polomolok	1,610,000.00				1,608,993.63		For Bidding on 08/11/22

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3.3.3 - Construction of Day Care Center, Purok 5, Brgy. Lapu, Polomolok		1,650,000.00				1,648,720.25		For Post-Evaluation on July 28, 2022
3.3.4 - Construction of Day Care Center, Brgy. Luhib, Lake Sebu		1,700,000.00				1,698,450.03		For Implementation
3.3.5 - Construction of Day Care Center, Purok Manumboy, Brgy. Lamsugod, Surallah		1,610,000.00				1,608,297.02		For Bidding on 08/04/22
3.3.6 - Construction of Day Care Center, Purok Makisama B, Brgy. Silway 8, Polomolok		1,610,000.00				1,608,993.63		For Bidding on 08/11/22
<b>SubTotal 3.3 - Construction of Day Care Centers</b>		<b>9,790,000.00</b>				<b>9,782,448.19</b>		
<b>3.4 Construction of Drainage, Lined Canals and Box Culverts</b>								
3.4.1 - Construction of Lined Canal at Miasong along Tablu-Miasong Provincial Road, Tupi		2,500,000.00				2,498,813.55		For Bidding on 08/11/22
3.4.2 - Construction of Box Culvert at Purok Paez, Brgy. Rizal 3, Banga		3,000,000.00				2,998,399.26		For Implementation
<b>SubTotal 3.3 - Construction of Drainage, Lined Canals and Box Culverts</b>		<b>5,500,000.00</b>				<b>5,497,212.81</b>		
<b>3.5 Construction of Potable Water Supply</b>								
3.5.1 - Construction of Potable Water Supply Level II at Sitio Upong, Brgy. San Vicente,		4,000,000.00				-		Not yet started
3.5.2 - Construction of Potable Water Supply Level II at Sitio Antique, Brgy.		4,000,000.00				-		Not yet started
3.5.3 - Spring Water Development at Purok Upper Acub, Brgy. San Isidro, Koronadal		4,000,000.00				-		Not yet started
3.5.4 - Construction of Potable Water System at Sitio Sfangan and Sitio Lamblete, Brgy. Lemsnolon, T'boli		4,000,000.00				-		Not yet started
<b>SubTotal 3.5 - Construction of Potable Water Supply</b>		<b>16,000,000.00</b>						
<b>3.6 Construction of Bridges</b>								
3.6.1 - Construction of Bridge at Purok Small Spring I, Brgy. Cebuano, Tupi		15,000,000.00				-		Not yet started
<b>SubTotal 3.6 - Construction of Bridges</b>		<b>15,000,000.00</b>						
<b>3.7 Provision of Pre and Post Harvest Facilities (PPHF) of the Province</b>								
3.7.1 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province		6,250,000.00				-		Not yet started
<b>SubTotal 3.7 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province</b>		<b>6,250,000.00</b>						
<b>3.8 Completion of Small Water Impounding Project (SWIP)</b>								
3.8.1 - Completion of Small Water Impounding Project (SWIP)		7,000,000.00				-		Not yet started
<b>SubTotal - Completion of Small Water Impounding Project (SWIP)</b>		<b>7,000,000.00</b>						
<b>3.9 Processing Equipment Assistance to Cacao Farmers</b>								
3.9.1 - Processing Equipment Assistance to Cacao Farmers		4,500,000.00				-		Not yet started

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					% OF COMPLETION	TOTAL COST INCURRED		
<b>SubTotal 3.9 - Processing Equipment Assistance to Cacao Farmers</b>		<b>4,500,000.00</b>						
<b>3.10 Support to Abaca Farmers in South Cotabato</b>								
3.10.1 - Support to Abaca Farmers in South Cotabato		1,700,000.00				1,700,000.00		For Bidding on 07/26/22
<b>SubTotal 3.10 - Support to Abaca Farmers in South Cotabato</b>		<b>1,700,000.00</b>				<b>1,700,000.00</b>		
<b>3.11 Processing Equipment Support to Coffee Farmers</b>								
3.11.1 - Processing Equipment Support to Coffee Farmers		2,500,000.00				-		Not yet started
<b>SubTotal 3.11 - Processing Equipment Support to Coffee Farmers</b>		<b>2,500,000.00</b>						
<b>TOTAL ECONOMIC SERVICES SECTOR</b>		<b>321,950,000.00</b>				<b>116,161,370.18</b>		
<b>GRAND TOTAL APPROPRIATION FOR DEVELOPMENT PROGRAM AND PROJECT</b>		<b>521,700,000.00</b>				<b>170,190,844.04</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EMMANUEL B. JUMILLA**  
Asst. PPDC/OIC-Provincial Planning & Development Coordinator  
Date: \_\_\_\_\_

**LUZ PERPETUA P. FONTANILLA, CPA**  
Provincial Budget Officer  
Date: \_\_\_\_\_

**HON. REYNALDO S. TAMAYO, JR.**  
Provincial Governor  
Date: \_\_\_\_\_