

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION:** REGION XII - SOCCSSARGEN **CALENDAR YEAR:** 2023  
**PROVINCE:** SOUTH COTABATO **QUARTER:** 2  
**CITY/MUNICIPALITY:** CITY OF KORONADAL (Capital)

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	43,628,700.00	101,800,300.00				145,429,000.00
Continuing Appropriations		64,851,361.83				64,851,361.83
Previous Years' Appropriations Transferred to the Special Trust Fund						
2018		1,171,626.17				1,171,626.17
2019		18,918,911.15				18,918,911.15
2020		4,839,402.52				4,839,402.52
2021		49,134,387.77				49,134,387.77
2022		70,517,634.85				70,517,634.85
Transfer/Grants						
PCSO (Covid-19)						-
DARBC (Covid-19)						-
LGU Bukidnon (Earthquake)				500,000.00		500,000.00
Mindanao Int'l School Filipino Teacher(Earthquake)					10,000.00	10,000.00
<b>Total Funds Available</b>	<b>43,628,700.00</b>	<b>311,233,624.29</b>	<b>-</b>	<b>500,000.00</b>	<b>10,000.00</b>	<b>355,372,324.29</b>
<b>B. Utilization</b>						
Medical and Laboratory Supplies		370,000.00				370,000.00
Infrastructure and Facilities		11,228,812.97				11,228,812.97
Trainings		1,227,742.25				1,227,742.25
Premiums on Insurance						-
Operationalization of PDRRMO		555,580.00				555,580.00
Post-Disaster Financial Assistance		20,000.00				20,000.00
Food Security Program						-
Environment Management						-
Fuel,Oil and Gasoline						-
Construction of Evacuation Center						-
Equipment		4,252,193.00				4,252,193.00
Disaster-Related Assistance		10,000.00				10,000.00
Supplies		406,991.00				406,991.00
Subsidy to other LGUs						-
Transfers to other LGUs						-

<b>Covid-19 Expenses</b>						
Provision of Financial Assistance to isaster Affected Families						-
Support to Activation of Emergency Response Operation						-
Support to Covid Testing Laboratory						-
Support to various Hospital Operated by the Province						-
Purchase of Medical and Laboratory Supplies and Other Supplies						-
Functionality and Equipage of Emergency Operations Center						-
Functionality and Equipage of Hospital Isolation Room						-
Provision of Emergency Cash Assistance to Disaster Affected Families						-
Functionality and Equipage in the activation of Emergency Operations Center and ICS during significant events / incidents and other unanticipated DRR-CCA activities						-
Health Management and Protection Program						-
						-
<b>Total Utilization</b>	-	<b>18,071,319.22</b>	-	-	-	<b>18,071,319.22</b>
<b>Unutilized Balance</b>	<b>43,628,700.00</b>	<b>293,162,305.07</b>	-	<b>500,000.00</b>	<b>10,000.00</b>	<b>337,301,005.07</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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(SGD) CYNTHIA F. BARRIENTOS, CPA  
Provincial Accountant