



PROVINCIAL GOVERNMENT OF SOUTH COTABATO

Summary by Office

Department	Head of Department/Office	Total Cost
PROVINCIAL GOVERNOR'S OFFICE-STAFF	REYNALDO S. TAMAYO, JR.	72,419,354.86
PGO-ART, CULTURE, TOURISM and MUSEUM DEVELOPMENT UNIT	ARGIE RYAN L. ASARIA	172,127.00
PGO-SOUTH COTABATO REHABILITATION AND DETENTION CENTER	LORY L. CELESTE	3,140,000.00
PGO-BARANGAY AFFAIRS UNIT	DENNIS C. DIGNADICE	8,022,755.00
PGO-BIDS AND AWARDS DIVISION	JOHN B. MAGBANUA	28,500.00
PGO-INTERNAL AUDIT UNIT	GRACE L. MANIEGO	245,000.00
PGO-INSPECTORATE SECTION	MICHAEL S. GALANG	2,688,000.00
PGO-PROVINCIAL EMPLOYMENT SERVICE UNIT	FLORA G. CABAN	18,000.00
PROVINCIAL INFORMATION OFFICE	RUDY S. JIMENEA	12,397,208.00
PIO-INFORMATION COMMUNICATION TECHNOLOGY CENTER	MARK U. DE LA CRUZ	4,546,520.00
YOUTH DEVELOPMENT OFFICE	JOBEELYN BAITUS CORILLA	237,000.00
ALLAH VALLEY LANDSCAPE DEVELOPMENT AUTHORITY	PETER F. CARBON	93,362.75
SOUTH COTABATO ECONOMIC ENTERPRISE MANAGEMENT OFFICE	MARLYN I. ALMADEN	2,788,619.25
SCEE-SOUTH COTABATO SPORTS COMPLEX	MARLYN I. ALMADEN	640,000.00
SCEE-ZIPLINE(7 FALLS)	MARLYN I. ALMADEN	548,729.82
SCEE-SOUTH COTABATO GYM AND CULTURAL CENTER	MARLYN I. ALMADEN	225,000.00
PROVINCIAL DISASTER RISK REDUCTION MGT. OFFICE	ROLLY DOANE C. AQUINO, RN.	23,537,544.46
INTEGRATED PROVINCIAL HEALTH OFFICE	ROGELIO B. ATURDIDO, JR., M.D	7,681,545.38
POLOMOLOK MUNICIPAL HOSPITAL	GRACIANO P. VENCER, MD.	58,485,000.00
SOUTH COTABATO PROVINCIAL HOSPITAL	CONRADO M. BRAÑA, JR, MD.MHA,FPCHA,CEO VI	54,990,239.51
NORALA DISTRICT HOSPITAL	MILA G. QUINTON, MD.	12,910,880.00
PROVINCIAL ENVIRONMENT & MGT. OFFICE	SIEGFRED M. FLAVIANO	235,000.00
PROVINCIAL ENGINEER'S OFFICE	ENGR. LLOYD M. ESPARAGOSA.CE, GE	156,658,759.70
PROVINCIAL AGRICULTURE'S OFFICE	RAUL D. TEVES, DVM	5,809,032.65
PROVINCIAL TREASURER'S OFFICE	ALVIM M. BATOL, C.P.A.	9,735,000.00
PROVINCIAL PLANNING AND DEVELOPMENT OFFICE	EMMANUEL B. JUMILLA	11,457,928.00
PROVINCIAL GENERAL SERVICES OFFICE	FREDA LIZA C. GAZO	14,430,000.00
PROVINCIAL LEGAL OFFICE	ATTY. MARNITO B. COSEP	220,690.00
PROVINCIAL ACCOUNTANT OFFICE	CYNTHIA F. BARRIENTOS, C.P.A	740,000.00
PROVINCIAL ASSESSOR'S OFFICE	ENGR. FELIX S. SADIANG-ABAY, JR., MPA, REA	1,063,000.00
PROVINCIAL BUDGET OFFICE	LUZ PERPETUA P. FONTANILLA, C.P.A	512,000.00
PROVINCIAL POPULATION OFFICE	ZENAIDA A. DURON	495,000.00
PROVINCIAL ADMINISTRATOR'S OFFICE	ATTY. RENETTE B. BERGADO	460,000.00
PROVINCIAL HUMAN RESOURCE MANAGEMENT OFFICE	FREDA LIZA C. GAZO	111,250.00
HUMAN RESOURCE DEVELOPMENT DIVISION	JULIE D. SERILO	2,236,000.00
PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	SONIA L. BAUTUSTA, RSW, MPA, MTRM	1,885,850.00
SP-LEGISLATIVE	ARTHUR Y. PINGOY, JR., MD.	8,326,360.00
VICE-GOVERNOR'S OFFICE	ARTHUR Y. PINGOY, JR., MD.	270,000.00
SP-SUPPORT	ARTHUR Y. PINGOY, JR., MD.	1,072,000.00
DEPARTMENT OF EDUCATION, DIV. OF SOUTH COTABATO	RUTH L. ESTACIO, PhD, CESO VI	34,357,963.83
COA - TEAM I	DAVID R. GALLO, JR.	33,500.00
REGIONAL TRIAL COURT BRANCH 25	LEILA B. CELDA	151,200.00
REGIONAL TRIAL COURT BRANCH 63	JUDGE ADELBERT S. SANTILLAN	4,500.00
PROVINCIAL COMELEC	ATTY. JAY P. GERADA	350,150.00
REGISTRY OF DEEDS	ATTY. MARIA THERESA B. PESCADERA	49,797.00
UP MANILA SCHOOL OF HEALTH SCIENCES	ROBELITA N. VARONA, RN, RM, MAN	8,786,316.16
TOTAL		525,266,683.37

Prepared By:

Approved By:

(SGD)JOHN B. MAGBANUA
Supervising Administrative Officer
Head, BAC Secretariat

(SGD)REYNALDO S. TAMAYO, JR.
Provincial Governor
Local Chief Executive