

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2022
As of March 31, 2022

Province, City or Municipality: **SOUTH COTABATO**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED		
1. GENERAL SERVICES SECTOR								
1.1 Infrastructure Loan for Delivery of Basic Services								
1.1.1 - Infrastructure Loan for Delivery of Basic Services	Provincewide	14,000,000.00						Not yet started
SubTotal 1.1 - Infrastructure Loan for Delivery of Basic Services		14,000,000.00						
1.2 Material and Infrastructure Support for Barangay Development								
1.2.1 - Material and Infrastructure Support for Barangay Development	Provincewide	33,000,000.00						Not yet started
SubTotal 1.2 - Material and Infrastructure Support for Barangay Development		33,000,000.00						
1.3 Rural Water Supply and Sanitation Program								
1.3.1 - Rural Water Supply and Sanitation Program	Provincewide	5,500,000.00						Not yet started
SubTotal 1.3 - Rural Water Supply and Sanitation Program		5,500,000.00						
1.4 Barangay Streetlighting Program								
1.4.1 - Barangay Streetlighting Program	Provincewide	2,200,000.00						Not yet started
SubTotal 1.4 - Barangay Streetlighting Program		2,200,000.00						
TOTAL GENERAL SERVICES SECTOR		54,700,000.00						
2. SOCIAL SERVICES SECTOR								
2.1 Construction of Early Childhood Care and Development Center								
2.1.1 - Construction of Early Childhood Care and Development Center		9,000,000.00						Not yet started
SubTotal 2.1 - Construction of Early Childhood Care and Development Center		9,000,000.00						
2.10 Establishment of Dialysis Unit								
2.10.1 - Procurement and Installation of Dialysis Machines		10,000,000.00						Not yet started
SubTotal 2.10 - Establishment of Dialysis Unit		10,000,000.00						
2.11 Improvement of Polomolok Municipal Hospital								
2.11.1 - Procurement /Installation of Fire Detection and Alarm System (FDAS), Sprinkler System and Automatic Kitchenhood Fire Suppression System		10,000,000.00						Not yet started
2.11.2 - Installation of Three (3) Phase Line Electrical Transformer for Water Waste Facility and OR/DR Complex Operation		16,000,000.00						Not yet started
2.11.3 Electrical System Rehabilitation		2,000,000.00						Not yet started
SubTotal 2.11 - Improvement of Polomolok Municipal Hospital		28,000,000.00						
2.12 Health Infrastructure/Facilities Development								
2.12.1 - Construction of Supply Room		2,000,000.00						Not yet started

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SubTotal 2.12 - Health Infrastructure/Facilities Development		2,000,000.00						
2.2 Construction of Additional Balay ni Nanay								
2.2.1 - Construction of "Balay ni Nanay" facilities with amenities		3,000,000.00						Not yet started
SubTotal 2.2 - Construction of Additional Balay ni Nanay		3,000,000.00						
2.3 Rehabilitation of IPHO building Roofs								
2.3.1 - Rehabilitation of IPHO Building Roofs		1,000,000.00						Not yet started
SubTotal 2.3 - Rehabilitation of IPHO building Roofs		1,000,000.00						
2.4 Construction of IPHO Public Health Services building								
2.4.1 - Construction of IPHO Public Health Services Building		40,000,000.00						Not yet started
SubTotal 2.4 - Construction of IPHO Public Health Services building		40,000,000.00						
2.5 Improvement of SCPH building and Other Hospital facilities and Infrastructures								
2.5.1 - Rehabilitation of Medical Records (Phase II)		3,000,000.00						Not yet started
2.5.2 - Upgrading/ Repair of Hospital Waste Disposal Facility		1,000,000.00						Not yet started
2.5.3 - Upgrading/ Repair of Hospital Morgue		1,000,000.00						Not yet started
2.5.4 - Repair of Hospital Public Toilets		2,000,000.00						Not yet started
SubTotal 2.5 - Improvement of SCPH building and Other Hospital facilities and Infrastructures		7,000,000.00						
2.6 Construction of Additional SCPH Buildings and Facilities								
2.6.1 - Construction of Covered Footwalk with Advocacy IEC Boards from SCPH Main Gate Connecting to Main Entrance and to Paywing Building		4,000,000.00						Not yet started
2.6.2 - Construction of Connecting Roof from SCPH ER to OPD and Covered Footwalk with Advocacy Boards at the side of the OPD		1,000,000.00						Not yet started
2.6.3 - Construction of Water System and rehabilitation of Existing lines, pipes and etc.		2,000,000.00						Not yet started
2.6.4 - Construction of Generator Powerhouses for two (2) units 500 KVA generators		5,000,000.00						Not yet started
2.6.5 - Construction of Ambulance Vehicles Garage		500,000.00						Not yet started
SubTotal 2.6 - Construction of Additional SCPH Buildings and Facilities		12,500,000.00						
2.7 Support to Clinical, Nursing and Ancillary Care Management Services: Procurement of Hospital and Other Medical Equipment								
2.7.1 - Procurement of Various Hospital, Medical, Dental, and Laboratory Equipment, Tools and Instruments		18,750,000.00						Not yet started
SubTotal 2.7 - Support to Clinical, Nursing and Ancillary Care Management Services: Procurement of Hospital and Other Medical Equipment		18,750,000.00						
2.8 Procurement of Environmental Hospital Equipment								
2.8.1 - Procurement of 1 unit Garbage Truck		3,000,000.00						Not yet started

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2.8.2 - Procurement of 2 units Vial Shredder		800,000.00						Not yet started
SubTotal 2.8 - Procurement of Environmental Hospital Equipment		3,800,000.00						
2.9 Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Seviles								
2.9 - Upgrading/Replacement of Hospital Equipment and Instruments		10,000,000.00						Not yet started
SubTotal 2.9 - Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Seviles		10,000,000.00						
TOTAL SOCIAL SERVICES SECTOR		145,050,000.00						
3. ECONOMIC SERVICES SECTOR								
3.1 Upgrading/Rehabilitation/Improvement/Opening of Roads								
3.1.1 - Upgrading of Katipunan-Lopez Jaena Road, Norala		13,500,000.00						Not yet started
3.1.10 - Upgrading of Tampakan-Tablu Boundary, Tampakan		13,500,000.00						Not yet started
3.1.11 - Upgrading of Jct. Nhwy-Acmonan Road, Tupi		13,500,000.00						Not yet started
3.1.12 - Upgrading of Jct. Nhwy.-Magsaysay Road, Polomolok		13,500,000.00						Not yet started
3.1.13 - Upgrading of Tampakan-Maltana-Cebuano Road, Tampakan		13,500,000.00						Not yet started
3.1.14 - Upgrading of Rizal-Cabudian Road, Brgy. Cabudian, Banga		13,500,000.00						Not yet started
3.1.15 - Upgrading of Bunao-Kalkam Road		13,500,000.00						Not yet started
3.1.16 - Upgrading of Junction Nhwy. Crossing Palkan-Koronadal Proper-Silway Bridge		3,000,000.00						Not yet started
3.1.17 - Upgrading of Concepcion-Tampakan Boundary Road		10,000,000.00						Not yet started
3.1.18 - Upgrading of Poblacion Norala Road		15,000,000.00						Not yet started
3.1.2 - Upgrading of Modon -Kiantay Road, Brgy. Upper Sepaka, Surallah		13,500,000.00						Not yet started
3.1.3 - Upgrading of Jct. Nhwy. -El Nama (SDA) Provincial Road, Tupi		20,000,000.00						Not yet started
3.1.4 - Upgrading of Jct. Nhwy. Sto. Nino-Katipunan-San Miguel Road, Sto. Nino		10,500,000.00						Not yet started
3.1.5 - Upgrading of Bila-Datal Dlanag Road, T'boli		13,500,000.00						Not yet started
3.1.6 - Upgrading of Jct. Nhwy. Panay-San Vicente-Esperanza Road, Sto. Nino		13,500,000.00						Not yet started
3.1.7 - Upgrading of Tubi-ala-Lambontong-Lamian Road, Surallah		13,500,000.00						Not yet started
3.1.8 - Upgrading of Naci-Lambontong Road, Surallah		25,000,000.00						Not yet started
3.1.9 - Upgrading of Jct. Nhwy Glamang - Basag Road, Polomolok		20,000,000.00						Not yet started
SubTotal 3.1 - Upgrading/Rehabilitation/Improvement/Opening of Roads		252,000,000.00						
3.10 Support to Abaca Farmers in South Cotabato								
3.10.1 - Support to Abaca Farmers in South Cotabato		1,700,000.00						Not yet started
SubTotal 3.10 - Support to Abaca Farmers in South Cotabato		1,700,000.00						
3.11 Processing Equipment Support to Coffee Farmers								
3.11.1 - Processing Equipment Support to Coffee Farmers		2,500,000.00						Not yet started

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SubTotal 3.11 - Processing Equipment Support to Coffee Farmers		2,500,000.00						
3.2 Construction of Health Centers and Other Health Facilities								
3.2.1 - Construction of Barangay Health Center, Sitio Lamfenek, Brgy. Lamfugon, Lake Sebu		1,710,000.00						Not yet started
SubTotal - Construction of Health Centers and Other Health Facilities		1,710,000.00						
3.3 Construction of Day Care Centers								
3.3.1 - Construction of Day Care Center, Brgy. San Vicente, Sto. Nino		1,610,000.00						Not yet started
3.3.2 - Construction of Day Care Center, Brgy. Sulit, Polomolok		1,610,000.00						Not yet started
3.3.3 - Construction of Day Care Center, Purok 5, Brgy. Lapu, Polomolok		1,650,000.00						Not yet started
3.3.4 - Construction of Day Care Center, Brgy. Luhib, Lake Sebu		1,700,000.00						Not yet started
3.3.5 - Construction of Day Care Center, Purok Manumboy, Brgy. Lamsugod, Surallah		1,610,000.00						Not yet started
3.3.6 - Construction of Day Care Center, Purok Makisama B, Brgy. Silway 8, Polomolok		1,610,000.00						Not yet started
SubTotal 3.3 - Construction of Day Care Centers		9,790,000.00						
3.4 Construction of Drainage, Lined Canals and Box Culverts								
3.4.1 - Construction of Lined Canal at Miasong along Tablu-Miasong Provincial Road, Tupi		2,500,000.00						Not yet started
3.4.2 - Construction of Box Culvert at Purok Paez, Brgy. Rizal 3, Banga		3,000,000.00						Not yet started
SubTotal 3.4 - Construction of Drainage, Lined Canals and Box Culverts		5,500,000.00						
3.5 Construction of Potable Water Supply								
3.5.1 - Construction of Potable Water Supply Level II at Sitio Upong, Brgy. San Vicente, Banga		4,000,000.00						Not yet started
3.5.2 - Construction of Potable Water Supply Level II at Sitio Antique, Brgy. Lambontong, Surallah		4,000,000.00						Not yet started
3.5.3 - Spring Water Development at Purok Upper Acub, Brgy. San Isidro, Koronadal City		4,000,000.00						Not yet started
3.5.4 - Construction of Potable water System at Sitio Sfangan and Sitio Lamblete, Brgy. Lemsnolon, T'boli		4,000,000.00						Not yet started
SubTotal 3.5 - Construction of Potable Water Supply		16,000,000.00						
3.6 Construction of Bridges								
3.6.1 - Construction of Bridge at Purok Small Spring I, Brgy. Cebuano, Tupi		15,000,000.00						Not yet started
SubTotal 3.6 - Construction of Bridges		15,000,000.00						
3.7 Provision of Pre and Post Harvest Facilities (PPHF) of the Province								
3.7.1 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province		6,250,000.00						Not yet started
SubTotal 3.7 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province		6,250,000.00						
3.8 Completion of Small Water Impounding Project (SWIP)								
3.8.1 - Completion of Small Water Impounding Project (SWIP)		7,000,000.00						Not yet started

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SubTotal - Completion of Small Water Impounding Project (SWIP)		7,000,000.00						
3.9 Processing Equipment Assistance to Cacao Farmers								
3.9.1 - Processing Equipment Assistance to Cacao Farmers		4,500,000.00						Not yet started
SubTotal 3.9 - Processing Equipment Assistance to Cacao Farmers		4,500,000.00						
TOTAL ECONOMIC SERVICES SECTOR		321,950,000.00						
GRAND TOTAL APPROPRIATION FOR DEVELOPMENT PROGRAM AND PROJECT		521,700,000.00						0% of the total appropriation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMMANUEL B. JUMILLA
Asst. PPDC/OIC-Provincial Planning & Development Coordinator
Date: _____

LUZ PERPETUA P. FONTANILLA, CPA
Provincial Budget Officer
Date: _____

HON. REYNALDO S. TAMAYO, JR.
Provincial Governor
Date: _____