

**20% COMPONENT OF THE IRA UTILIZATION**  
FOR THE 3rd QUARTER, CY 2022  
As of September 30, 2022

Province, City or Municipality: **SOUTH COTABATO**

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED		
<b>1. GENERAL SERVICES SECTOR</b>								
<b>1.1</b>	<b>Infrastructure Loans for Delivery of Basic Services</b>							
	1.1.1 - Infrastructure Loans for Delivery of Basic Services	Provincewide	14,000,000.00				6,947,350.83	Ongoing
<b>SubTotal 1.1 - Infrastructure Loans for Delivery of Basic Services</b>			<b>14,000,000.00</b>				<b>6,947,350.83</b>	
<b>1.2</b>	<b>Material and Infrastructure Support for Barangay Development</b>							
	1.2.1 - Material and Infrastructure Support for Barangay Development	Provincewide	33,000,000.00				7,944,655.04	Ongoing
<b>SubTotal 1.2 - Material and Infrastructure Support for Barangay Development</b>			<b>33,000,000.00</b>				<b>7,944,655.04</b>	
<b>1.3</b>	<b>Rural Water Supply and Sanitation Program</b>							
	1.3.1 - Rural Water Supply and Sanitation Program	Provincewide	5,500,000.00				1,866,623.01	Ongoing
<b>SubTotal 1.3 - Rural Water Supply and Sanitation Program</b>			<b>5,500,000.00</b>				<b>1,866,623.01</b>	
<b>1.4</b>	<b>Barangay Streetlighting Program</b>							
	1.4.1 - Barangay Streetlighting Program	Provincewide	2,200,000.00				-	Not yet started
<b>SubTotal 1.4 - Barangay Streetlighting Program</b>			<b>2,200,000.00</b>					
<b>TOTAL GENERAL SERVICES SECTOR</b>			<b>54,700,000.00</b>				<b>16,758,628.88</b>	
<b>2. SOCIAL SERVICES SECTOR</b>								
<b>2.1</b>	<b>Construction of Early Childhood Care and Development Center</b>							
	2.1.1 - Construction of Early Childhood Care and Development Center		9,000,000.00				8,995,049.83	Ongoing
<b>SubTotal 2.1 - Construction of Early Childhood Care and Development Center</b>			<b>9,000,000.00</b>				<b>8,995,049.83</b>	
<b>2.2</b>	<b>Construction of Additional Balay ni Nanay</b>							
	2.2.1 - Construction of "Balay ni Nanay" facilities with amenities		3,000,000.00				2,997,687.84	Opening for Bidding
<b>SubTotal 2.2 - Construction of Additional Balay ni Nanay</b>			<b>3,000,000.00</b>				<b>2,997,687.84</b>	
<b>2.3</b>	<b>Rehabilitation of IPHO Building Roofs</b>							
	2.3.1 - Rehabilitation of IPHO Building Roofs		1,000,000.00				998,258.77	Ongoing
<b>SubTotal 2.3 - Rehabilitation of IPHO Building Roofs</b>			<b>1,000,000.00</b>				<b>998,258.77</b>	
<b>2.4</b>	<b>Construction of IPHO Public Health Services Building</b>							
	2.4.1 - Construction of IPHO Public Health Services Building		40,000,000.00				-	Not yet started

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					% OF COMPLETION	TOTAL COST INCURRED		
<b>SubTotal 2.4 - Construction of IPHO Public Health Services Building</b>		<b>40,000,000.00</b>						
<b>2.5</b>	<b>Improvement of SCPH Building and Other Hospital Facilities and Infrastructures</b>							
	2.5.1 - Rehabilitation of Medical Records (Phase II)	3,000,000.00				2,997,815.66		For Bidding Evaluation
	2.5.2 - Upgrading/ Repair of Hospital Waste Disposal Facility	1,000,000.00				999,402.45		For Bidding Evaluation
	2.5.3 - Upgrading/ Repair of Hospital Morgue	1,000,000.00				997,887.08		For Bidding Evaluation
	2.5.4 - Repair of Hospital Public Toilets	2,000,000.00				1,997,427.52		For Bidding
<b>SubTotal 2.5 - Improvement of SCPH Building and Other Hospital Facilities and Infrastructures</b>		<b>7,000,000.00</b>				<b>6,992,532.71</b>		
<b>2.6</b>	<b>Construction of Additional SCPH Buildings and Facilities</b>							
	2.6.1 - Construction of Covered Footwalk with Advocacy IEC Boards from SCPH Main	4,000,000.00				3,997,463.95		For Bidding
	2.6.2 - Construction of Connecting Roof from SCPH ER to OPD and Covered Footwalk	1,000,000.00				996,489.22		For Bidding Evaluation
	2.6.3 - Construction of Water System and Rehabilitation of Existing lines, pipes and etc.	2,000,000.00				-		Not yet started
	2.6.4 - Construction of Generator Powerhouses for two (2) units 500 KVA generators	5,000,000.00				4,999,795.28		Opening for Bidding
	2.6.5 - Construction of Ambulance Vehicles Garage	500,000.00				493,902.68		Procurement Process
<b>SubTotal 2.6 - Construction of Additional SCPH Buildings and Facilities</b>		<b>12,500,000.00</b>				<b>10,487,651.13</b>		
<b>2.7</b>	<b>Support to Clinical, Nursing and Ancillary Care Management Services. Procurement of Hospital and Other Medical Equipment</b>							
	2.7.1 - Procurement of Various Hospital, Medical, Dental, and Laboratory Equipment, Tools and Instruments	18,750,000.00				18,750,000.00		Opening for Bidding
<b>SubTotal 2.7 - Support to Clinical, Nursing and Ancillary Care Management Services. Procurement of Hospital and Other Medical Equipment</b>		<b>18,750,000.00</b>				<b>18,750,000.00</b>		
<b>2.8</b>	<b>Procurement of Environmental Hospital Equipment</b>							
	2.8.1 - Procurement of 1 unit Garbage Truck	3,000,000.00				3,000,000.00		Opening for Bidding
	2.8.2 - Procurement of 2 units Vial Shredder	800,000.00				-		Not yet started
<b>SubTotal 2.8 - Procurement of Environmental Hospital Equipment</b>		<b>3,800,000.00</b>				<b>3,000,000.00</b>		
<b>2.9</b>	<b>Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services</b>							
	2.9 - Upgrading/Replacement of Hospital Equipment and Instruments	10,000,000.00				10,000,000.00		With Notice of Award
<b>SubTotal 2.9 - Improvement/ Upgrading of NDH Medical, Nursing and Ancillary Services</b>		<b>10,000,000.00</b>				<b>10,000,000.00</b>		
<b>2.10</b>	<b>Establishment of Dialysis Unit</b>							
	2.10.1 - Procurement and Installation of Dialysis Machines	10,000,000.00				10,000,000.00		Procurement Process
<b>SubTotal 2.10 - Establishment of Dialysis Unit</b>		<b>10,000,000.00</b>				<b>10,000,000.00</b>		
<b>2.11</b>	<b>Improvement of Polomolok Municipal Hospital</b>							
	2.11.1 - Procurement /Installation of Fire Detection and Alarm System (FDAS), Sprinkler System and Automatic Kitchenhood Fire Suppression System	10,000,000.00				9,991,298.06		For Bidding

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					% OF COMPLETION	TOTAL COST INCURRED		
2.11.2 - Installation of Three (3) Phase Line Electrical Transformer for Water Waste Facility and OR/DR Complex Operation		16,000,000.00				15,997,919.40		Ongoing
2.11.3 - Electrical System Rehabilitation		2,000,000.00				1,974,722.44		Ongoing
<b>SubTotal 2.11 - Improvement of Polomolok Municipal Hospital</b>		<b>28,000,000.00</b>				<b>27,963,939.90</b>		
<b>2.12 Health Infrastructure/Facilities Development</b>								
2.12.1 - Construction of Supply Room		2,000,000.00				1,994,239.52		Ongoing
<b>SubTotal 2.12 - Health Infrastructure/Facilities Development</b>		<b>2,000,000.00</b>				<b>1,994,239.52</b>		
<b>TOTAL SOCIAL SERVICES SECTOR</b>		<b>145,050,000.00</b>				<b>102,179,359.70</b>		
<b>3. ECONOMIC SERVICES SECTOR</b>								
<b>3.1 Upgrading/Rehabilitation/Improvement/Opening of Roads</b>								
3.1.1 - Upgrading of Katipunan-Lopez Jaena Road, Norala		13,500,000.00				-		Not yet started
3.1.2 - Upgrading of Modon -Kiantay Road, Brgy. Upper Sepaka, Surallah		13,500,000.00				-		Not yet started
3.1.3 - Upgrading of Jct. Nhwy. -El Nama (SDA) Provincial Road, Tupi		20,000,000.00				19,998,337.54		Ongoing
3.1.4 - Upgrading of Jct. Nhwy. Sto. Nino-Katipunan-San Miguel Road, Sto. Nino		10,500,000.00				10,498,920.75		Ongoing
3.1.5 - Upgrading of Bila-Datal Dlanag Road, T'boli		13,500,000.00				-		Not yet started
3.1.6 - Upgrading of Jct. Nhwy. Panay-San Vicente-Esperanza Road, Sto. Nino		13,500,000.00				13,498,947.80		Procurement Process
3.1.7 - Upgrading of Tubi-ala-Lambontong-Lamian Road, Surallah		13,500,000.00				13,498,240.12		Ongoing
3.1.8 - Upgrading of Naci-Lambontong Road, Surallah		25,000,000.00				24,998,689.17		Ongoing
3.1.9 - Upgrading of Jct. Nhwy Glamang - Basag Road, Polomolok		20,000,000.00				-		Not yet started
3.1.10 - Upgrading of Tampakan-Tablu Boundary, Tampakan		13,500,000.00				13,498,719.13		Procurement Process
3.1.11 - Upgrading of Jct. Nhwy-Acmonan Road, Tupi		13,500,000.00				13,498,405.69		Ongoing
3.1.12 - Upgrading of Jct. Nhwy.-Magsaysay Road, Polomolok		13,500,000.00				-		Not yet started
3.1.13 - Upgrading of Tampakan-Maltana-Cebuano Road, Tampakan		13,500,000.00				13,498,425.60		Ongoing
3.1.14 - Upgrading of Rizal-Cabudian Road, Brgy. Cabudian, Banga		13,500,000.00				13,498,735.15		Procurement Process
3.1.15 - Upgrading of Bunao-Kalkam Road		13,500,000.00				13,498,827.87		Ongoing
3.1.16 - Upgrading of Junction Nhwy. Crossing Palkan-Koronadal Proper-Silway Bridge		3,000,000.00				2,998,749.91		Ongoing
3.1.17 - Upgrading of Concepcion-Tampakan Boundary Road		10,000,000.00				9,998,717.20		Ongoing
3.1.18 - Upgrading of Poblacion Norala Road		15,000,000.00				-		Not yet started
<b>SubTotal 3.1 - Upgrading/Rehabilitation/Improvement/Opening of Roads</b>		<b>252,000,000.00</b>				<b>162,983,715.93</b>		
<b>3.2 Construction of Health Centers and Other Health Facilities</b>								

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					% OF COMPLETION	TOTAL COST INCURRED		
3.2.1 - Construction of Barangay Health Center, Sitio Lamfenek, Brgy. Lamfugon, Lake Sebu		1,710,000.00				1,693,084.50		Ongoing
<b>SubTotal - Construction of Health Centers and Other Health Facilities</b>		<b>1,710,000.00</b>				<b>1,693,084.50</b>		
<b>3.3 Construction of Day Care Centers</b>								
3.3.1 - Construction of Day Care Center, Brgy. San Vicente, Sto. Nino		1,610,000.00				1,608,993.63		Ongoing
3.3.2 - Construction of Day Care Center, Brgy. Sulit, Polomolok		1,610,000.00				1,608,993.63		Ongoing
3.3.3 - Construction of Day Care Center, Purok 5, Brgy. Lapu, Polomolok		1,650,000.00				1,648,720.25		Ongoing
3.3.4 - Construction of Day Care Center, Brgy. Luhib, Lake Sebu		1,700,000.00				1,698,450.03		Ongoing
3.3.5 - Construction of Day Care Center, Purok Manumbo, Brgy. Lamsugod, Surallah		1,610,000.00				1,608,297.02		Ongoing
3.3.6 - Construction of Day Care Center, Purok Makisama B, Brgy. Silway 8, Polomolok		1,610,000.00				1,608,993.63		Ongoing
<b>SubTotal 3.3 - Construction of Day Care Centers</b>		<b>9,790,000.00</b>				<b>9,782,448.19</b>		
<b>3.4 Construction of Drainage, Lined Canals and Box Culverts</b>								
3.4.1 - Construction of Lined Canal at Miasong along Tablu-Miasong Provincial Road, Tupi		2,500,000.00				2,498,813.55		Ongoing
3.4.2 - Construction of Box Culvert at Purok Paez, Brgy. Rizal 3, Banga		3,000,000.00				2,998,399.26		Ongoing
<b>SubTotal 3.4 - Construction of Drainage, Lined Canals and Box Culverts</b>		<b>5,500,000.00</b>				<b>5,497,212.81</b>		
<b>3.5 Construction of Potable Water Supply</b>								
3.5.1 - Construction of Potable Water Supply Level II at Sitio Upong, Brgy. San Vicente,		4,000,000.00				3,997,949.71		Procurement Process
3.5.2 - Construction of Potable Water Supply Level II at Sitio Antique, Brgy.		4,000,000.00				-		Not yet started
3.5.3 - Spring Water Development at Purok Upper Acub, Brgy. San Isidro, Koronadal		4,000,000.00				-		Not yet started
3.5.4 - Construction of Potable Water System at Sitio Sfangan and Sitio Lamblete,		4,000,000.00				-		Not yet started
<b>SubTotal 3.5 - Construction of Potable Water Supply</b>		<b>16,000,000.00</b>				<b>3,997,949.71</b>		
<b>3.6 Construction of Bridges</b>								
3.6.1 - Construction of Bridge at Purok Small Spring I, Brgy. Cebuano, Tupi		15,000,000.00				14,998,615.72		Not yet started
<b>SubTotal 3.6 - Construction of Bridges</b>		<b>15,000,000.00</b>				<b>14,998,615.72</b>		
<b>3.7 Provision of Pre and Post Harvest Facilities (PPHF) of the Province</b>								
3.7.1 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province		6,250,000.00				3,503,786.25		Ongoing
<b>SubTotal 3.7 - Provision of Pre and Post Harvest Facilities (PPHF) of the Province</b>		<b>6,250,000.00</b>				<b>3,503,786.25</b>		
<b>3.8 Completion of Small Water Impounding Project (SWIP)</b>								
3.8.1 - Completion of Small Water Impounding Project (SWIP)		7,000,000.00				6,971,755.05		Post Qualification
<b>SubTotal - Completion of Small Water Impounding Project (SWIP)</b>		<b>7,000,000.00</b>				<b>6,971,755.05</b>		

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED		
<b>3.9</b>	<b>Processing Equipment Assistance to Cacao Farmers</b>							
	3.9.1 - Processing Equipment Assistance to Cacao Farmers	4,500,000.00				-		Not yet started
	<b>SubTotal 3.9 - Processing Equipment Assistance to Cacao Farmers</b>	<b>4,500,000.00</b>						
<b>3.10</b>	<b>Support to Abaca Farmers in South Cotabato</b>							
	3.10.1 - Support to Abaca Farmers in South Cotabato	1,700,000.00				1,700,000.00		Ongoing
	<b>SubTotal 3.10 - Support to Abaca Farmers in South Cotabato</b>	<b>1,700,000.00</b>				<b>1,700,000.00</b>		
<b>3.11</b>	<b>Processing Equipment Support to Coffee Farmers</b>							
	3.11.1 - Processing Equipment Support to Coffee Farmers	2,500,000.00				2,500,000.00		Ongoing
	<b>SubTotal 3.11 - Processing Equipment Support to Coffee Farmers</b>	<b>2,500,000.00</b>				<b>2,500,000.00</b>		
<b>TOTAL ECONOMIC SERVICES SECTOR</b>		<b>321,950,000.00</b>				<b>213,628,568.16</b>		
<b>9.1</b>	<b>Supplemental Budget No. 1</b>							
	9.1.1 - Construction of Water System at Purok Paglaum, Brgy. Maibo, Tantaran	3,000,000.00						Not yet started
	9.1.2 Construction of Water System at Purok Masipag, Brgy. Lumakil, Polomolok.	5,000,000.00						Not yet started
	9.1.3 Construction of Water System at Brgy. Sta. Cruz, Tampakan.	4,000,000.00						Not yet started
	9.1.4 Construction of Water System at Sitio Batotitik, Sitio Lusok and Sitio Lut, Brgy. Basag, T'boli	9,000,000.00						Not yet started
	9.1.5 Renovation of CeMoNC Building, Polomolok, Municipal Hospital, Polomolok	600,000.00						Not yet started
	9.1.6 Renovation of Brgy. Hall, Sitio Lemlong, Brgy. Klubi, Lake Sebu	1,700,000.00						Not yet started
	9.1.7 Construction of Gym Pavement and Stage, Brgy. Datal Bob, T'boli	2,000,000.00						Not yet started
	9.1.8 Construction of Male and Female Public Toilet, Brgy. San Vicente, Sto. Niño	1,000,000.00				998,431.67		Ongoing
	9.1.9 Construction of Lined Canal at Colondatal along Tampakan-Tablu Provincial Road, Tampakan	5,000,000.00						Not yet started
	9.1.10 Construction of Slope Protection and Silt Detention at San Vicente Brigde Sto. Niño							
	9.1.11 Completion of Brgy. Hall, Barangay Zone III, Koronadal City.	1,300,000.00						Not yet started
	9.1.12 Construction of Box Culvert at Brgy. Landan (Kalyong) along Junction National Highway Cannery-Landan-Malungon Boundary, Polomolok	5,000,000.00						Not yet started
	9.1.13 Construction of Additional Flood Control Structure (Gravity Wall) at Brgy. Danlag, along Liberty-Palo 19 Provincial Road, Tampakan	5,000,000.00						Not yet started
	9.1.14 Upgrading of Jct. Nhwy-Acmonan Road, Tupi	15,000,000.00						Not yet started
	9.1.15 Provision of Pre and Post-harvest Facilities (PPHF) of the Province	8,700,000.00						Not yet started
	9.1.16 Refurbishment of Seed Storage with Complete Accessories	1,000,000.00						Not yet started
	9.1.17 Concreting/ upgrading of Tubi-ala Lambontong-Lamian Road with Lined Canal and Cross Drainages, Surallah	3,000,000.00						Not yet started
	<b>SubTotal 9.1 - Supplemental Budget No. 1</b>	<b>70,300,000.00</b>				<b>998,431.67</b>		

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<b>GRAND TOTAL APPROPRIATION FOR DEVELOPMENT PROGRAM AND PROJECT</b>		<b>521,700,000.00</b>				<b>333,564,988.41</b>		<b>63.93% of the total appropriation</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**EMMANUEL B. JUMILLA**  
 Asst. PPDC/OIC-Provincial Planning & Development Coordinator  
 Date: \_\_\_\_\_

**LUZ PERPETUA P. FONTANILLA, CPA**  
 Provincial Budget Officer  
 Date: \_\_\_\_\_

**HON. REYNALDO S. TAMAYO, JR.**  
 Provincial Governor  
 Date: \_\_\_\_\_