

COMMISSION ON AUDIT
OFFICE OF THE DIRECTOR
PROVINCIAL GOVERNMENT OF SOUTH COTABATO
RECEIVED
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PROVINCIAL GOVERNMENT
OF SOUTH COTABATO



SUPPLEMENTAL PROCUREMENT PLAN NO.2 FY 2023

8

Provincial Government of South Cotabato - Supplemental Procurement Plan No. 2, FY 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------|---|---|---|-----------------------------------|--|-----------------------------------|--------------------|---------------------|-----------------|------------------------|---------------|----|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 5-02-03-010 | PROCUREMENT OF OFFICE SUPPLIES | IAU, INSPECTORATE,BAU,ACTS,VICE GOVERNOR'S, PADMIN,PPDO,PEO,PACCO,PTO,P ASSO,PLO,IPHO,SCPH,NDH,PMHL, SWDO,PPO,PVET,PEO, PIO | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 5,383,600.00 | 5,383,600.00 | | Procurement of office supplies for various offices |
| 5-02-02-010 | TRAINING EXPENSES | IAU, ACTS,PPDO,PBO,PASSO,PPO, PEO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | | | | GoP | 940,000.00 | 940,000.00 | | Training Expenses |
| 5-02-03-050 | FOOD SUPPLIES | SCRDC | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 2,000,000.00 | 2,000,000.00 | | Purchase of Food Supplies |
| 5-02-03-070 | DRUGS AND MEDICINES | IPHO,SCPH,NDH | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 14,727,512.00 | 14,727,512.00 | | Purchase of Drugs and Medicines |
| 5-02-03-080 | MEDICAL, DENTAL AND LABORATORY SUPPLIES | SCPH, NDH, PMH | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 36,196,000.00 | 36,196,000.00 | | Purchase of Medical, Dental and Laboratory supplies |
| 5-02-03-090 | FUEL, OIL & LUBRICANTS | INSPECTORATE,BAU,ACTS,PAC CO,PPO,PEO,COMELEC | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 5,668,600.00 | 5,668,600.00 | | Purchase of Fuel, oil & Lubricants |
| 5-02-03-990 | OTHER SUPPLIES AND MATERIALS | IAU,ACTS,SDO,KPSP,VICE GOV., PADMIN,PPDO,PBO,PACCO, IPHO,SCPH,NDH,PMH,PVET,PEO,PI O,COMELEC | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 3,567,180.00 | 3,567,180.00 | | Purchase of Other Supplies and Materials |
| 5-02-13-030 | REPAIR & MAINT. - INFRASTRUCTURE ASSETS | SCPH,PEO | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 1,258,000.00 | 1,258,000.00 | | Repair & maint. building and other structures |
| 5-02-13-040 | REPAIR & MAINT. - BUILDING AND OTHER STRUCTURES | PGSO | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 6,000,000.00 | 6,000,000.00 | | Repair and Maintenance of machinery & equipment |
| 5-02-13-050 | REPAIR AND MAINTENANCE OF MACHINERY & EQUIPMENT | SCPH,PEO | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 5,130,000.00 | 5,130,000.00 | | Repair and Maintenance of machinery & equipment |
| 5-02-13-060 | REPAIR AND MAINTENANCE FOR TRANSPORTATION EQUIPMENT | INSPECTORATE,BAU,ACTS,P ACCO,IPHO,PEO | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 1,644,000.00 | 1,644,000.00 | | Repair and maintenance of transport equipment. |
| 5-02-99-020 | PRINTING AND BINDING | PPDO, PIO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | | | | GoP | 152,000.00 | 152,000.00 | | Printing and Binding |
| 5-02-99-990 | MEALS AND SNACKS | IAU,ACTS,VICE GOV, INFO,COMELEC | NO | Competitive Bidding | 3rd quarter - 4th quarter | | | | GoP | 2,262,500.00 | 2,262,500.00 | | Meals and Snacks |

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|-------------|---|---|----|-----------------------------------|---------------------------|-----|--------------|--------------|-----------|---|
| 5-02-99-990 | OTHER MAINTENANCE AND OPERATING EXPENSES - OFFICE | SP | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 726,325.00 | 726,325.00 | | other Maintenance and Operating Expenses-Office |
| 5-02-99-990 | SUBSCRIPTION TO SOFTWARE | PIO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 14,400.00 | 14,400.00 | | Subscription to software |
| 5-02-99-990 | OTHER MOOE-DIAGNOSTIC AND OTHER PROCEDURE | NDH | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 2,000,000.00 | 2,000,000.00 | | Other MOOE-Diagnostic and other procedure |
| 1-07-05-020 | OFFICE EQUIPMENT | INSPECTORATE,BAD,ACTS,VIC E GOV. PACCO, PBO, IPHO,SCPH, PVET, PEO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 2,048,700.00 | 2,048,700.00 | | Purchase of office Equipment |
| 1-07-05-030 | INFORMATION & COMMUNICATION TECHNOLOGYEQUIPMENT | VICE GOV. PPDG, PACCO, PTO, SCPH, PSWDO, PEO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 2,105,000.00 | 2,105,000.00 | | Purchase of information and Communication Equipment |
| 1-07-06-010 | MOTOR VEHICLES | SP | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 9,000,000.00 | 9,000,000.00 | | Procurement of Motor Vehicles |
| 1-07-07-010 | FURNITURE AND FIXTURE | PGO-STAFF | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 50,000.00 | 50,000.00 | | Procurement of Furniture and fixture |
| 1-07-99-990 | OTHER PPE | PGO-STAFF, SCPH,PEO,PIO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 757,550.00 | 757,550.00 | | Procurement of Other PPE |
| 1-07-05-140 | TECHNICAL AND SCIENTIFIC EQUIPMENT | PEO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 1,535,000.00 | 1,535,000.00 | | Procurement of Technical and Scientific equipment |
| | Program and Projects | | | | | | | | | |
| | Support to Rehabilitation , Reintegration and aftercare(Balay Silangan) | PGO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 126,400.00 | 66,400.00 | 60,000.00 | Purchase of Office Supplies, Other Supplies, Materials and Information and Communication Technology Equipment |
| | Prevention & Mitigation, Response, and Recovery & Rehabilitation DRR-CCA Capacity Development Program | PDRRMO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 2,425,000.00 | 2,425,000.00 | | Training Expenses and Textbooks and Instructional Materials Expenses |
| | Support to PDRRMO/C Disaster Risk Reduction Operations | PDRRMO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 1,000,000.00 | 1,000,000.00 | | Purchase of Fuel, oil and Lubricants Expenses |
| | Support to disaster Recovery and rehabilitation Operations | PDRRMO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 2,000,000.00 | 2,000,000.00 | | Purchase of Fuel, oil and Lubricants Expenses |
| | Application for ISO 9001 Certification (Quality Management System) | IAU | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 785,000.00 | 785,000.00 | | Purchase of office supplies, Other Supplies, Materials, meals and Snacks and Consultancy Services |

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| Observance of Linggo ng Kabataan | PYDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 150,000.00 | 150,000.00 | | Purchase of Training Expenses, Office Supplies, Other Supplies, Meals and Snacks, Livestream and Video Coverage and Other MOE |
| Support to various Provincial Celebrations and Activities | PADMIN | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 7,382,480.00 | 7,382,480.00 | | Purchase of Office Supplies, Fuel, oil and lubricants, other Supplies and materials, meals and Snacks, Stage Decoration, Video coverage Other supplies and Materials and etc |
| Program on awards and Incentives for Services Excellence (PRAISE) | HRMO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 160,000.00 | 160,000.00 | | Purchase of Meals and Snacks |
| Support to Various HR Committees | HRMO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 120,000.00 | 120,000.00 | | Purchase of Other MOE |
| Recruitment, Selection and Placement | HRMO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 21,904.00 | 21,904.00 | | Purchase of Office supplies and Subscription to teleconferencing Platform |
| Secretariat Services to Local Special Bodies | PPDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 317,000.00 | 317,000.00 | | Purchase of Other MOE and Meals and Snacks |
| Special Projects Implementation and Coordination | PPDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 40,000.00 | 40,000.00 | | Purchase of Other MOE and Meals and Snacks |
| CSO Academy Program | PPDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 490,684.00 | 424,684.00 | 66,000.00 | Purchase of Office supplies, Other Supplies and Materials, Meals and Snacks , Information and Communication Technology Equipment |
| Cooperative Development Program | PPDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 253,370.00 | 187,370.00 | 66,000.00 | Training Expenses, Office Supplies, Meals and Snacks and Information Communication Technology Equipment |
| Operationalizing the Local Statistical System of South Cotabato | PPDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 100,000.00 | 100,000.00 | | Purchase of Office Supplies, Other Supplies and Materials, Printing and Publication Expenses and other MOE |
| Establishment of the Enhanced e-Budget System | PBO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 140,000.00 | 60,000.00 | 80,000.00 | Purchase of Office Supplies and Information and Communication Technology Equipment |

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| Revenue Generation and Mobilization Program | PTO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 100,000.00 | 100,000.00 | | Other MOE |
| Operation of Administrative Investigation Committee (AIC) | PLO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 96,000.00 | 96,000.00 | | Other MOE |
| Support to Health Information, Communication, and Technology Systems | PHO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 300,000.00 | 300,000.00 | | Training Expenses |
| Communicable Disease Prevention and Control Program | PHO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 100,000.00 | 100,000.00 | | Medical, Dental and Laboratory Supplies Expenses |
| National Voluntary Blood Service Program | PHO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 50,000.00 | 50,000.00 | | Meals and Snacks |
| Assistance to Provincial health Navigators in South Cotabato | PHO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 1,000,000.00 | 1,000,000.00 | | Meals and Snacks |
| Assistance to Accredited Barangay Health Workers (BHWs) in South Cotabato | PHO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 1,000,000.00 | 1,000,000.00 | | Other MOE |
| Support to Surgical/ Medical Mission Program | SCPH | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 100,000.00 | 100,000.00 | | Purchase of Medical, Dental and Laboratory Supplies Expenses |
| Operationalization of SCPH CT-Scan Unit | SCPH | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 208,492.00 | 208,492.00 | | Purchase of Office Supplies, Other Supplies and Materials and Consultancy Services |
| Operationalization of SCPH Dialysis Unit | SCPH | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 208,877.00 | 208,877.00 | | Purchase of office Supplies and Other Supplies and Materials Expenses |
| Implementation of SCPH OPD Konsultasyong Sulit at Tama (KonSulta)(Service Package | SCPH | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 524,555.00 | 524,555.00 | | Purchase of Office Supplies and etc. |
| Operationalization of SCPH 2-D Echo unit | SCPH | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 64,931.00 | 64,931.00 | | Purchase of Office Supplies |
| Completion of PMH Dialysis Center | PMH | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 1,000,000.00 | 1,000,000.00 | | Procurement of Hospitals and health Centers |
| Crisis Intervention Program (ATUPANG-ANg Tulong sa Pamilya Ginhawa ng Ina) | PSWDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 135,000.00 | 135,000.00 | | Purchase of Other Supplies and Materials and Meals and Snacks |
| Support to Children and PCPC Operation | PSWDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 240,851.00 | 240,851.00 | | Purchase of Office Supplies and Other Supplies and Materials and Meals and Snacks |

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| Sectoral Community Welfare and Development Program | PSWDO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 1,357,500.00 | 1,357,500.00 | | Purchase of Other MOE, Training Expense and Meals and Snacks |
| Nutrition Program | PSWDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 315,000.00 | 315,000.00 | | Training Expenses and Other MOE and Technical and Scientific equipment |
| Community Outreach Program in Support to barangay activity (South Cotabato Angat ka sa Lahat) | PSWDO | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 1,680,000.00 | 1,680,000.00 | | Purchase of Food Supplies, Medical, Dental and Laboratory Supplies Other Supplies and Materials and Meals and Snacks |
| Alalay sa Negosyo, ginhawa at Trabaho (ANGAT) Program | PSWDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 215,000.00 | 215,000.00 | | Training Expenses and Rent Expenses |
| Early Childhood Care and Development (ECCD) Program | PSWDO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 168,000.00 | 48,000.00 | 120,000.00 | Purchase of Training Expenses, Office Supplies and Information and Communication Equipment |
| Responsible Parenthood and Family Planning Program | PPO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 30,500.00 | 30,500.00 | | Other MOE |
| Adolescent Development Program | PPO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 10,500.00 | 10,500.00 | | Purchase of Meals and Snacks |
| Gender and Development program | PPO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 21,000.00 | 21,000.00 | | Training Expenses |
| Consolidated Farm Production System | OPAG | NO | Competitive Bidding | 3rd quarter - 4th quarter | GoP | 24,935,000.00 | 8,035,000.00 | 16,900,000.00 | Purchase of Fuel, Oil and Lubricants, agricultural and Marine Supplies and etc |
| Management and Regulation of Small Scale Mining (SSM) and Quarry Operations | PEMO | NO | NP-53.9 - Small Value Procurement | 3rd quarter - 4th quarter | GoP | 320,000.00 | 50,000.00 | 270,000.00 | Purchase of Other Supplies and materials Expenses, Technical and Scientific Equipment and etc |
| GRAND TOTAL | | | | | | 152,859,411.00 | 135,297,411.00 | 17,562,000.00 | |

Prepared by:

Recommended for approval by:

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