

Provincial Government of South Cotabato - Supplemental Procurement Plan No. 1, FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	School Press Conference	DepEd	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	2,301,400.00	2,301,400.00		Purchase of Office supplies, other supplies, rental & etc.
	Festival of Talents	DepEd	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	1,907,100.00	1,907,100.00		Purchase of Other Supplies, Rent expenses and etc
	3rd Division Learner's Convergence	DepEd	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	764,400.00	764,400.00		Purchase of office supplies, other supplies and other MOE
	Sports Development	DepEd	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter				GoP	2,429,000.00	2,429,000.00		Purchase of Other Supplies, Rent expenses and etc
	Support to Food Security Development Program Serices and Operations	PDRRMO	NO	NP-53.2 Emergency Cases	1st quarter - 2nd quarter				GoP	9,500,000.00	9,500,000.00		Purchase of Veterinary and Agricultural supplies and Fuel, oil & Lubricants
	Support to Health Management and Protection Program	PDRRMO	NO	NP-53.2 Emergency Cases	1st quarter - 2nd quarter				GoP	500,000.00	500,000.00		Purchase of Drugs and Medicines, Agricultural and marine Supplies
	Support to Disaster Response Operations	PDRRMO	NO	NP-53.2 Emergency Cases	1st quarter - 2nd quarter				GoP	10,000,000.00	10,000,000.00		Purchase of Welfare Goods
	Support to PDRRMC/O Disaster Risk Reduction Operation	PDRRMO	NO	NP-53.2 Emergency Cases	1st quarter - 2nd quarter				GoP	9,959,999.98	9,959,999.98		Purchase of welfare goods and other supplies
	Health System Operating Costs	IPHO	NO	Competitive Bidding	1st quarter - 2nd quarter				GoP	2,753,999.00	2,753,999.00		Purchase of office Supplies, Fuel, Oil and lubricant and training Expenses
	Individual based Health Services	IPHO	NO	Competitive Bidding	1st quarter - 2nd quarter				GoP	22,800,000.00	22,800,000.00		Purchase of Medical, Dental and Laboratory Supplies

	Individual based Health Services	IPHO	NO	Competitive Bidding	1st quarter - 2nd quarter	GoP	27,166,438.40	27,166,438.40		Purchase of Drugs and Medicine Supplies
	Upgrading of Provincial Operation Center, Provincial Engineer's Office Compound, Brgy. Zone IV, City of Koronadal, South Cotabato	PDRRMO	NO	Competitive Bidding	1st quarter - 2nd quarter	GoP	599,534.94		599,534.94	Upgrading of Provincial Operation Center, Provincial Engineer's Office Compound, Brgy. Zone IV, City of Koronadal, South Cotabato
	Provide labor and materials and Equipment for the construction of Slope Protection at Tubi-Allah Bridge, Brgy. Tubi-allah, Surallah.	PDRRMO	NO	Competitive Bidding	1st quarter - 2nd quarter	GoP	1,997,304.01		1,997,304.01	Provide labor and materials and Equipment for the construction of Slope Protection at Tubi-Allah Bridge, Brgy. Tubi-allah, Surallah, South Cotabato
	Office Supplies	AVLDA, PSWDO, IPHO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	406,065.00	406,065.00		Purchase of office supplies
	Cabinet	PTO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	142,000.00	142,000.00		Purchase of Cabinet
	Vault	PTO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	250,000.00	250,000.00		Purchase of Vault
	Meals and Snacks	IPHO, AVLDA	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	402,400.00	402,400.00		Purchase of meals, Snacks, room accomodation and van rental
	Province LED Agriculture and Fisheries Extension Systems	PAGRI	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	878,500.00	878,500.00		Purchase of Meals, Snacks, Fertilizer, Tarpaulin Printing, Agriculture & marine supplies,
	Procurement of logistics under Priority Area 2: Behavioral nudges	IPHO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	241,400.00	241,400.00		Purchase of Mirror, Hand Dryer, Hygiene Kit, Signage and etc

	Construction of IPHO Health and Wellness Clinic (HIV/AIDS Primary Care Facility and Public Health Laboratory @ Brgy. Paraiso, City of Koronadal, South Cotabato	IPHO	NO	Competitive Bidding	1st quarter - 2nd quarter	GoP	19,997,199.60		19,997,199.60	Construction of IPHO Health and Wellness Clinic (HIV/AIDS Primary Care Facility and Public Health Laboratory @ Brgy. Paraiso, City of Koronadal, South Cotabato
	Cash Award-Local Health System	IPHO	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	302,500.00	302,500.00		Purcahes of Meals and Snacks , Van rental and Room Accommodation
	REPAIR AND MAINTENANCE OF MACHINERY & EQUIPMENT	AVLDA	NO	NP-53.9 - Small Value Procurement	1st quarter - 2nd quarter	GoP	66,400.00	66,400.00		Purchase of Tire Oil filter and fuel filter
	Procurement of IT Equipment and servers	PIO/ITD	NO	Competitive Bidding	1st quarter - 2nd quarter	GoP	4,000,000.00		4,000,000.00	Purchase of IT Equipment and servers
	Drugs and Medicines	SCPH	NO	Competitive Bidding	1st quarter - 2nd quarter	GoP	49,998,360.00	49,998,360.00		Purchase of Drugs and Medicines
	Procurement of various Drugs and Medicines	SCPH	NO	Competitive Bidding	1st quarter - 2nd quarter	GoP	3,000,000.00	3,000,000.00		Purchase of Drugs and Medicines
	GRAND TOTAL						172,364,000.93	145,769,962.38	26,594,038.55	

Prepared by:

JOHN E. MAGBANUA

Supervising Administrative Officer/Head, BAC Secretariat

Recommended for approval by:

ATTY. MARNITO B. COSEP

Provincial Legal Officer/BAC Chairman

Approved:

REYNALDO S. TAMAYO

Provincial Governor ✓